### **Procurement**

7 No filter 🔊 No grouping

8	Δ₩	Name	Actual	Target	Variance	Variance %	Time Period
	-	% Meeting Project out for Bid to Execution Target -RFP- DOA	0%	85%	-85%	100%	FY 09, Q2, Dec
	₩	Avg. # of Days from Project out for Bid to Execution -RFP-DOA	360.00	185.00	175.00	94.59%	FY 09, Q2, Dec
	-	% Project Out For Proposal -RFP- DOA	0.00%	100.00%	-100.00%	100.00%	FY 09, Q2, Dec
	-	Avg. # of Days Project out for Proposal -RFP- DOA	100.00	32.00	68.00	212.50%	FY 09, Q2, Dec
•	•	% Receives, Review and Forwards -RFP- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	•	Avg. $\#$ of Days Receives, Reviews and Forwards Proposals - RFP- $\ensuremath{DOA}$	1.00	3.00	-2.00	66.67%	FY 09, Q2, Dec
•	<b>A</b>	% Review & Recomendation User Agency -RFP- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	₩	Avg. # of Days Reviews & Recommendation to DOP - User Agency -RFP- DOA $$	70.00	75.00	-5.00	6.67%	FY 09, Q2, Dec
	₩	% DOP docs to DOL -RFP- DOA	0.00%	85.00%	-85.00%	100.00%	FY 09, Q2, Dec
	•	Avg. # of Days DOP docs to DOL -RFP- DOA	5.00	3.00	2.00	66.67%	FY 09, Q2, Dec
•	-	% Legislation Signed by CPO -RFP- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	-	Avg. # of Days Legislative Package approved by CPO -RFP-DOA	1.00	2.00	-1.00	50.00%	FY 09, Q2, Dec
•	4	% Legislative Phase -RFP- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	<b>A</b>	Avg. # of Days Legislative Phase -RFP- DOA	35.00	40.00	-5.00	12.50%	FY 09, Q2, Dec
	-	% Agreement to Contractor & OCC (review only) -RFP- DOA	0.00%	75.00%	-75.00%	100.00%	FY 09, Q2, Dec
	-	Avg. # Days of Agreement to Contractor & OCC -RFP- DOA	116.00	2.00	114.00	5,700.00%	FY 09, Q2, Dec
	-	% Agreement from Contractor to City -RFP- DOA	0.00%	60.00%	-60.00%	100.00%	FY 09, Q2, Dec
	4	Avg. # of Days Agreement from Contractor to City -RFP- DOA	19.00	10.00	9.00	90.00%	FY 09, Q2, Dec
•	•	% User Agency signs City/Contractor Agreement -RFP- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	4	Avg. # of Days User Agency to sign City/Contractor Agreement -RFP- DOA	3.00	3.00	0.00	0.00%	FY 09, Q2, Dec
•	-	% Law signs City/Contractor Agreement -RFP- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	₩	Avg. # of Days Law to sign City/Contractor Agreement -RFP-DOA	2.00	3.00	-1.00	33.33%	FY 09, Q2, Dec

### **Procurement**

7	No filter		No grouping					
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
	▼		% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -RFP- DOA	0.00%	75.00%	-75.00%	100.00%	FY 09, Q2, Dec
	₩.		Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -RFP- DOA	8.00	3.00	5.00	166.67%	FY 09, Q2, Dec
•	-		% CPO signs City/Contractor Agreement -RFP- DOA	100.00%	100.00%	0.00%	0.00%	FY 09, Q2, Dec
•	₩		Avg. # of Days CPO to sign City/Contractor Agreement -RFP-DOA	2.00	3.00	-1.00	33.33%	FY 09, Q2, Dec
•	<b>A</b>		% Mayor signs City/Contractor Agreement -RFP- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	^		Avg. # Days Mayor to sign City/Contractor Agreement -RFP-DOA	1.00	3.00	-2.00	66.67%	FY 09, Q2, Dec
•	<b>A</b>		% Clerk seals City/Contractor Agreement -RFP- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	<b>A</b>		Avg. # Days Clerk to seal City/Contractor Agreement -RFP-DOA	1.00	3.00	-2.00	66.67%	FY 09, Q2, Dec
ß			% Meeting Project out for Bid to Execution Target -RFP- DWM		85%			FY 09, Q3, Feb
ß			Avg. # of Days from Project out for Bid to Execution -RFP-DWM		185.00			FY 09, Q3, Feb
ß			% Project Out For Proposal -RFP- DWM		100.00%			FY 09, Q3, Feb
ß			Avg. # of Days Project out for Proposal -RFP- DWM		32.00			FY 09, Q3, Feb
ß			% Receives, Review and Forwards -RFP- DWM		75.00%			FY 09, Q3, Feb
ß			Avg. $\#$ of Days Receives, Reviews and Forwards Proposals - RFP- DWM		3.00			FY 09, Q3, Feb
ß			% Review & Recomendation User Agency -RFP- DWM		75.00%			FY 09, Q3, Feb
ß			Avg. # of Days Reviews & Recommendation to DOP - User Agency -RFP- DWM		75.00			FY 09, Q3, Feb
ß			% DOP docs to DOL -RFP- DWM		85.00%			FY 09, Q3, Feb
ß			Avg. # of Days DOP docs to DOL -RFP- DWM		3.00			FY 09, Q3, Feb
ß			% Legislation Signed by CPO -RFP- DWM		75.00%			FY 09, Q3, Feb
ß			Avg. # of Days Legislative Package approved by CPO -RFP-DWM		2.00			FY 09, Q3, Feb
ß			% Legislative Phase -RFP- DWM		75.00%			FY 09, Q3, Feb
ß			Avg. # of Days Legislative Phase -RFP- DWM		40.00			FY 09, Q3, Feb
ß			% Agreement to Contractor & OCC (review only) -RFP- DWM		75.00%			FY 09, Q3, Feb

### **Procurement**

7	No fil	lter	No grouping					
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
95			Avg. # Days of Agreement to Contractor & OCC -RFP- DWM		2.00			FY 09, Q3, Feb
3>			% Agreement from Contractor to City -RFP- DWM		60.00%			FY 09, Q3, Feb
8			Avg. # of Days Agreement from Contractor to City -RFP-DWM		10.00			FY 09, Q3, Feb
3>			% User Agency signs City/Contractor Agreement -RFP- DWM		75.00%			FY 09, Q3, Feb
8			Avg. # of Days User Agency to sign City/Contractor Agreement -RFP- DWM		3.00			FY 09, Q3, Feb
8			% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -RFP- DWM		75.00%			FY 09, Q3, Feb
8			Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -RFP- DWM		3.00			FY 09, Q3, Feb
3>			% Law signs City/Contractor Agreement -RFP- DWM		75.00%			FY 09, Q3, Feb
3>			Avg. # of Days Law to sign City/Contractor Agreement -RFP-DWM		3.00			FY 09, Q3, Feb
3>			% CPO signs City/Contractor Agreement -RFP- DWM		100.00%			FY 09, Q3, Feb
8			Avg. # of Days CPO to sign City/Contractor Agreement -RFP-DWM		3.00			FY 09, Q3, Feb
3			% Mayor signs City/Contractor Agreement -RFP- DWM		75.00%			FY 09, Q3, Feb
8			Avg. # Days Mayor to sign City/Contractor Agreement -RFP-DWM		3.00			FY 09, Q3, Feb
8			% Clerk seals City/Contractor Agreement -RFP- DWM		75.00%			FY 09, Q3, Feb
8			Avg. # Days Clerk to seal City/Contractor Agreement -RFP-DWM		3.00			FY 09, Q3, Feb
8			% Meeting Project out for Bid to Execution Target -RFP- GF		85%			FY 09, Q3, Feb
		<u></u>	Avg. # of Days from Project out for Bid to Execution -RFP- GF	271.00	185.00	86.00	46.49%	FY 09, Q2, Oct
•			% Project Out For Proposal -RFP- GF	100.00%	100.00%	0.00%	0.00%	FY 09, Q2, Oct
			Avg. # of Days Project out for Proposal -RFP- GF	37.00	32.00	5.00	15.62%	FY 09, Q2, Oct
•			% Receives, Review and Forwards -RFP- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Oct
•			Avg. # of Days Receives, Reviews and Forwards Proposals - RFP- GF	1.00	3.00	-2.00	66.67%	FY 09, Q2, Oct
•			% Review & Recomendation User Agency -RFP- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Oct
•			Avg. # of Days Reviews & Recommendation to DOP - User Agency -RFP- GF	54.00	75.00	-21.00	28.00%	FY 09, Q2, Oct

# **Procurement**

7	No fil	lter	No grouping					
8	∆₩		Name	Actual	Target	Variance	Variance %	Time Period
•			% DOP docs to DOL -RFP- GF	100.00%	85.00%	15.00%	17.65%	FY 09, Q2, Oct
•			Avg. # of Days DOP docs to DOL -RFP- GF	1.00	3.00	-2.00	66.67%	FY 09, Q2, Oct
•			% Legislation Signed by CPO -RFP- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Oct
•			Avg. $\#$ of Days Legislative Package approved by CPO -RFP-GF	1.00	2.00	-1.00	50.00%	FY 09, Q2, Oct
			% Legislative Phase -RFP- GF	0.00%	75.00%	-75.00%	100.00%	FY 09, Q2, Oct
			Avg. # of Days Legislative Phase -RFP- GF	74.00	40.00	34.00	85.00%	FY 09, Q2, Oct
•			% Agreement to Contractor & OCC (review only) -RFP- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Oct
•			Avg. # Days of Agreement to Contractor & OCC -RFP- GF	2.00	2.00	0.00	0.00%	FY 09, Q2, Oct
			% Agreement from Contractor to City -RFP- GF	0.00%	60.00%	-60.00%	100.00%	FY 09, Q2, Oct
			Avg. # of Days Agreement from Contractor to City -RFP- GF	27.00	10.00	17.00	170.00%	FY 09, Q2, Oct
•			% User Agency signs City/Contractor Agreement -RFP- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Oct
•			Avg. # of Days User Agency to sign City/Contractor Agreement -RFP- GF	1.00	3.00	-2.00	66.67%	FY 09, Q2, Oct
			% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -RFP- GF	0.00%	75.00%	-75.00%	100.00%	FY 09, Q2, Oct
			Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -RFP- GF	52.00	3.00	49.00	1,633.33%	FY 09, Q2, Oct
•			% Law signs City/Contractor Agreement -RFP- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Oct
•			Avg. $\#$ of Days Law to sign City/Contractor Agreement -RFP- $GF$	3.00	3.00	0.00	0.00%	FY 09, Q2, Oct
•			% CPO signs City/Contractor Agreement -RFP- GF	100.00%	100.00%	0.00%	0.00%	FY 09, Q2, Oct
•			Avg. $\#$ of Days CPO to sign City/Contractor Agreement -RFP- $\ensuremath{GF}$	3.00	3.00	0.00	0.00%	FY 09, Q2, Oct
			% Mayor signs City/Contractor Agreement -RFP- GF	0.00%	75.00%	-75.00%	100.00%	FY 09, Q2, Oct
			Avg. # Days Mayor to sign City/Contractor Agreement -RFP-GF	10.00	3.00	7.00	233.33%	FY 09, Q2, Oct
•			% Clerk seals City/Contractor Agreement -RFP- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Oct
•			Avg. # Days Clerk to seal City/Contractor Agreement -RFP-GF	2.00	3.00	-1.00	33.33%	FY 09, Q2, Oct
ß			% Meeting Project out for Bid to Execution Target -BID- DOA		85%			FY 09, Q3, Feb

### **Procurement**

7	_		No grouping					
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
ß			Avg. # of Days from Project out for Bid to Execution -BID-DOA		120.00			FY 09, Q3, Feb
ß			% Project Out For Bid -BID- DOA		100.00%			FY 09, Q3, Feb
ß			Avg. # of Days Project out for Bid -BID- DOA		32.00			FY 09, Q3, Feb
ß			% Receives, Review and Forwards -BID- DOA		85.00%			FY 09, Q3, Feb
ß			Avg. # of Days Receives, Reviews and Forwards Bids -BID-DOA		3.00			FY 09, Q3, Feb
B			% Review & Recomendation User Agency -BID- DOA		85.00%			FY 09, Q3, Feb
ß			Avg. # of Days Reviews & Recommendation to DOP - User Agency -BID- DOA		10.00			FY 09, Q3, Feb
8			% DOP docs to DOL -BID- DOA		85.00%			FY 09, Q3, Feb
ß			Avg. # of Days DOP docs to DOL -BID- DOA		3.00			FY 09, Q3, Feb
ß			% Legislation Signed by CPO -BID- DOA		100.00%			FY 09, Q3, Feb
ß			Avg. # of Days Legislative Package approved by CPO -BID-DOA		2.00			FY 09, Q3, Feb
8			% Legislative Phase -BID- DOA		75.00%			FY 09, Q3, Feb
ß			Avg. # of Days Legislative Phase -BID- DOA		40.00			FY 09, Q3, Feb
ß			% Agreement to Contractor & OCC (review only) -BID- DOA		75.00%			FY 09, Q3, Feb
ß			Avg. # Days of Agreement to Contractor & OCC -BID- DOA		2.00			FY 09, Q3, Feb
ß			% Agreement from Contractor to City -BID- DOA		60.00%			FY 09, Q3, Feb
ß			Avg. # of Days Agreement from Contractor to City -BID- DOA		10.00			FY 09, Q3, Feb
ß			% User Agency signs City/Contractor Agreement -BID- DOA		75.00%			FY 09, Q3, Feb
ß			Avg. # of Days User Agency to sign City/Contractor Agreement -BID- DOA		3.00			FY 09, Q3, Feb
ß			% Law signs City/Contractor Agreement -BID- DOA		75.00%			FY 09, Q3, Feb
ß			Avg. # of Days Law to sign City/Contractor Agreement -BID-DOA		3.00			FY 09, Q3, Feb
ß			% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -BID- DOA		75.00%			FY 09, Q3, Feb
ß			Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -BID- DOA		3.00			FY 09, Q3, Feb

### **Procurement**

7	No filter		No grouping					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
ß			% CPO signs City/Contractor Agreement -BID- DOA		100.00%			FY 09, Q3, Feb
ß			Avg. # of Days CPO to sign City/Contractor Agreement -BID-DOA		3.00			FY 09, Q3, Feb
8			% Mayor signs City/Contractor Agreement -BID- DOA		75.00%			FY 09, Q3, Feb
8			Avg. # Days Mayor to sign City/Contractor Agreement -BID-DOA		3.00			FY 09, Q3, Feb
ß			% Clerk seals City/Contractor Agreement -BID- DOA		75.00%			FY 09, Q3, Feb
ß			Avg. # Days Clerk to seal City/Contractor Agreement -BID-DOA		3.00			FY 09, Q3, Feb
ß			% Meeting Project out for Bid to Execution Target -BID- DWM		85%			FY 09, Q3, Feb
	<b>A</b>		Avg. # of Days from Project out for Bid to Execution -BID-DWM	193.75	120.00	73.75	61.46%	FY 09, Q3, Jan
	₩		% Project Out For Bid -BID- DWM	25.00%	100.00%	-75.00%	75.00%	FY 09, Q3, Jan
	₩		Avg. # of Days Project out for Bid -BID- DWM	45.50	32.00	13.50	42.19%	FY 09, Q3, Jan
•	4		% Receives, Review and Forwards -BID- DWM	100.00%	85.00%	15.00%	17.65%	FY 09, Q3, Jan
	₩		Avg. # of Days Receives, Reviews and Forwards Bids -BID-DWM	1.00	3.00	-2.00	66.67%	FY 09, Q3, Jan
•	<b>A</b>		% Review & Recomendation User Agency -BID- DWM	100.00%	85.00%	15.00%	17.65%	FY 09, Q3, Jan
•	<b>A</b>		Avg. # of Days Reviews & Recommendation to DOP - User Agency -BID- DWM	4.25	10.00	-5.75	57.50%	FY 09, Q3, Jan
	<b>A</b>		% DOP docs to DOL -BID- DWM	75.00%	85.00%	-10.00%	11.76%	FY 09, Q3, Jan
•	4		Avg. # of Days DOP docs to DOL -BID- DWM	2.50	3.00	-0.50	16.67%	FY 09, Q3, Jan
			% Legislation Signed by CPO -BID- DWM	67.00%	75.00%	-8.00%	10.67%	FY 09, Q2, Dec
•	<b>A</b>		Avg. # of Days Legislative Package approved by CPO -BID-DWM	1.67	2.00	-0.33	16.50%	FY 09, Q3, Jan
•	₩		% Legislative Phase -BID- DWM	75.00%	75.00%	0.00%	0.00%	FY 09, Q3, Jan
•	₩		Avg. # of Days Legislative Phase -BID- DWM	32.00	40.00	-8.00	20.00%	FY 09, Q3, Jan
	₩		% Agreement to Contractor & OCC (review only) -BID- DWM	50.00%	75.00%	-25.00%	33.33%	FY 09, Q3, Jan
	₩		Avg. # Days of Agreement to Contractor & OCC -BID- DWM	5.00	2.00	3.00	150.00%	FY 09, Q3, Jan
	4		% Agreement from Contractor to City -BID- DWM	50.00%	60.00%	-10.00%	16.67%	FY 09, Q3, Jan

# **Procurement**

7	No fi	lter	No grouping					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
	•		Avg. # of Days Agreement from Contractor to City -BID-DWM	17.75	10.00	7.75	77.50%	FY 09, Q3, Jan
	₩		% User Agency signs City/Contractor Agreement -BID- DWM	50.00%	75.00%	-25.00%	33.33%	FY 09, Q3, Jan
	₩		Avg. # of Days User Agency to sign City/Contractor Agreement -BID- DWM	525.00	3.00	522.00	17,400.00%	FY 09, Q3, Jan
	•		% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -BID- DWM	25.00%	75.00%	-50.00%	66.67%	FY 09, Q3, Jan
	-		Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -BID- DWM	41.25	3.00	38.25	1,275.00%	FY 09, Q3, Jan
	4		% Law signs City/Contractor Agreement -BID- DWM	25.00%	75.00%	-50.00%	66.67%	FY 09, Q3, Jan
	-		Avg. # of Days Law to sign City/Contractor Agreement -BID-DWM	16.75	3.00	13.75	458.33%	FY 09, Q3, Jan
	▼		% CPO signs City/Contractor Agreement -BID- DWM	75.00%	100.00%	-25.00%	25.00%	FY 09, Q3, Jan
•	▼		Avg. # of Days CPO to sign City/Contractor Agreement -BID-DWM	2.25	3.00	-0.75	25.00%	FY 09, Q3, Jan
	<b>A</b>		% Mayor signs City/Contractor Agreement -BID- DWM	25.00%	75.00%	-50.00%	66.67%	FY 09, Q3, Jan
	-		Avg. # Days Mayor to sign City/Contractor Agreement -BID-DWM	6.50	3.00	3.50	116.67%	FY 09, Q3, Jan
•	<b>A</b>		% Clerk seals City/Contractor Agreement -BID- DWM	75.00%	75.00%	0.00%	0.00%	FY 09, Q3, Jan
<b>&gt;</b>	•		Avg. # Days Clerk to seal City/Contractor Agreement -BID-DWM	3.25	3.00	0.25	8.33%	FY 09, Q3, Jan
	-		% Meeting Project out for Bid to Execution Target -BID- GF	0%	85%	-85%	100%	FY 09, Q1, Sep
			Avg. # of Days from Project out for Bid to Execution -BID- GF	193.75	120.00	73.75	61.46%	FY 09, Q3, Jan
ß			% Project Out For Bid -BID- GF		100.00%			FY 09, Q3, Feb
ß			Avg. # of Days Project out for Bid -BID- GF		32.00			FY 09, Q3, Feb
ß			% Receives, Review and Forwards -BID- GF		85.00%			FY 09, Q3, Feb
ß			Avg. # of Days Receives, Reviews and Forwards Bids -BID-GF		3.00			FY 09, Q3, Feb
ß			% Review & Recomendation User Agency -BID- GF		85.00%			FY 09, Q3, Feb
ß			Avg. # of Days Reviews & Recommendation to DOP - User Agency -BID- GF		10.00			FY 09, Q3, Feb
ß			% DOP docs to DOL -BID- GF		85.00%			FY 09, Q3, Feb
ß			Avg. # of Days DOP docs to DOL -BID- GF		3.00			FY 09, Q3, Feb

### **Procurement**

7	No fil	lter	No grouping					
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
ß			% Legislation Signed by CPO -BID- GF		100.00%			FY 09, Q3, Feb
ß			Avg. # of Days Legislative Package approved by CPO -BID-GF		2.00			FY 09, Q3, Feb
ß			% Legislative Phase -BID- GF		75.00%			FY 09, Q3, Feb
ß			Avg. # of Days Legislative Phase -BID- GF		40.00			FY 09, Q3, Feb
ß			% Agreement to Contractor & OCC (review only) -BID- GF		75.00%			FY 09, Q3, Feb
ß			Avg. # Days of Agreement to Contractor & OCC -BID- GF		2.00			FY 09, Q3, Feb
ß			% Agreement from Contractor to City -BID- GF		60.00%			FY 09, Q3, Feb
ß			Avg. # of Days Agreement from Contractor to City -BID- GF		10.00			FY 09, Q3, Feb
ß			% User Agency signs City/Contractor Agreement -BID- GF		75.00%			FY 09, Q3, Feb
ß			Avg. # of Days User Agency to sign City/Contractor Agreement -BID- GF		3.00			FY 09, Q3, Feb
ß			% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -BID- GF		75.00%			FY 09, Q3, Feb
ß			Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -BID- GF		3.00			FY 09, Q3, Feb
ß			% Law signs City/Contractor Agreement -BID- GF		75.00%			FY 09, Q3, Feb
B			Avg. # Days Law to sign City/Contractor Agreement -BID-GF-Procurement- FUTURE METRIC					FY 09, Q3, Feb
B			% CPO signs City/Contractor Agreement -BID- GF		100.00%			FY 09, Q3, Feb
ß			Avg. # of Days CPO to sign City/Contractor Agreement -BID-GF		3.00			FY 09, Q3, Feb
ß			% Mayor signs City/Contractor Agreement -BID- GF		75.00%			FY 09, Q3, Feb
B			Avg. # Days Mayor to sign City/Contractor Agreement -BID-GF		3.00			FY 09, Q3, Feb
ß			% Clerk seals City/Contractor Agreement -BID- GF		75.00%			FY 09, Q3, Feb
ß			Avg. # Days Clerk to seal City/Contractor Agreement -BID- GF		3.00			FY 09, Q3, Feb
	₩		% Meeting Legislation to Execution Target Renewals & Amendments -R/A- DOA	0.00%	85.00%	-85.00%	100.00%	FY 09, Q2, Dec
<b>\</b>	₩		Avg # Days from Legislation to Execution Renewals & Amendments -R/A- DOA	92.00	90.00	2.00	2.22%	FY 09, Q2, Dec
ß			% Questionnaire and Legislation received from User Agency - R/A- DOA		75.00%			FY 09, Q3, Feb

# **Procurement**

7	No fi	lter	No grouping					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
ß			Avg. # of Days Questionnaire and Legislation received from User Agency -R/A- DOA		90.00			FY 09, Q3, Feb
•	-		% DOP docs to DOL -R/A- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	₩		Avg. # of Days DOP docs to DOL -R/A- DOA	1.00	3.00	-2.00	66.67%	FY 09, Q2, Dec
•	-		% Legislation Signed by CPO -R/A- DOA	100.00%	100.00%	0.00%	0.00%	FY 09, Q2, Dec
•	-		Avg. # of Days Legislative Package approved by CPO -R/A-DOA	1.00	2.00	-1.00	50.00%	FY 09, Q2, Dec
•	-		% Legislative Phase -R/A- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	▼		Avg. # of Days Legislative Phase -R/A- DOA	19.00	40.00	-21.00	52.50%	FY 09, Q2, Dec
	-		% Agreement to Contractor & OCC (review only) -R/A- DOA	0.00%	85.00%	-85.00%	100.00%	FY 09, Q2, Dec
	-		Avg. # Days of Agreement to Contractor & OCC -R/A- DOA	40.00	2.00	38.00	1,900.00%	FY 09, Q2, Dec
	-		% Agreement from Contractor to City -R/A- DOA	0.00%	60.00%	-60.00%	100.00%	FY 09, Q2, Dec
	<b>A</b>		Avg. # of Days Agreement from Contractor to City -R/A- DOA	17.00	10.00	7.00	70.00%	FY 09, Q2, Dec
	-		% User Agency signs City/Contractor Agreement -R/A- DOA	0.00%	75.00%	-75.00%	100.00%	FY 09, Q2, Dec
	-		Avg. # of Days User Agency to sign City/Contractor Agreement -R/A- DOA	7.00	3.00	4.00	133.33%	FY 09, Q2, Dec
•	<b>A</b>		% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -R/A- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	<b>A</b>		Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -R/A- DOA	1.00	3.00	-2.00	66.67%	FY 09, Q2, Dec
•	-		% Law signs City/Contractor Agreement -R/A- DOA	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	-		Avg. # of Days Law to sign City/Contractor Agreement -R/A-DOA	1.00	3.00	-2.00	66.67%	FY 09, Q2, Dec
•	<b>A</b>		% CPO signs City/Contractor Agreement -R/A- DOA	100.00%	100.00%	0.00%	0.00%	FY 09, Q2, Dec
•	<b>A</b>		Avg. # of Days CPO to sign City/Contractor Agreement -R/A-DOA	1.00	3.00	-2.00	66.67%	FY 09, Q2, Dec
	-		% Mayor signs City/Contractor Agreement -R/A- DOA	0.00%	75.00%	-75.00%	100.00%	FY 09, Q2, Dec
	<b>A</b>		Avg. # Days Mayor to sign City/Contractor Agreement -R/A-DOA	4.00	3.00	1.00	33.33%	FY 09, Q2, Dec
	-		% Clerk seals City/Contractor Agreement -R/A- DOA	0.00%	75.00%	-75.00%	100.00%	FY 09, Q2, Dec
	-		Avg. # Days Clerk to seal City/Contractor Agreement -R/A-DOA	4.00	3.00	1.00	33.33%	FY 09, Q2, Dec

# **Procurement**

7	No filter		No grouping					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
	-		% Meeting Legislation to Execution Target Renewals & Amendments -R/A- DWM	0.00%	85.00%	-85.00%	100.00%	FY 09, Q2, Dec
	•		Avg # Days from Legislation to Execution Renewals & Amendments -R/A- DWM	144.00	90.00	54.00	60.00%	FY 09, Q2, Dec
ß			% Questionnaire and Legislation received from User Agency - R/A- DWM		75.00%			FY 09, Q3, Feb
ß			Avg. # of Days Questionnaire and Legislation received from User Agency -R/A- DWM		90.00			FY 09, Q3, Feb
•	▼		% DOP docs to DOL -R/A- DWM	80.00%	75.00%	5.00%	6.67%	FY 09, Q2, Dec
	₩		Avg. # of Days DOP docs to DOL -R/A- DWM	3.80	3.00	0.80	26.67%	FY 09, Q2, Dec
•	-		% Legislation Signed by CPO -R/A- DWM	100.00%	100.00%	0.00%	0.00%	FY 09, Q2, Dec
•	<b>A</b>		Avg. # of Days Legislative Package approved by CPO -R/A-DWM	1.40	2.00	-0.60	30.00%	FY 09, Q2, Dec
	₩		% Legislative Phase -R/A- DWM	67.00%	75.00%	-8.00%	10.67%	FY 09, Q2, Dec
•	₩		Avg. # of Days Legislative Phase -R/A- DWM	38.40	40.00	-1.60	4.00%	FY 09, Q2, Dec
	▼		% Agreement to Contractor & OCC (review only) -R/A- DWM	0.50%	85.00%	-84.50%	99.41%	FY 09, Q2, Dec
	-		Avg. # Days of Agreement to Contractor & OCC -R/A- DWM	4.33	2.00	2.33	116.50%	FY 09, Q2, Dec
	-		% Agreement from Contractor to City -R/A- DWM	0.00%	60.00%	-60.00%	100.00%	FY 09, Q2, Dec
	-		Avg. # of Days Agreement from Contractor to City -R/A-DWM	35.33	10.00	25.33	253.30%	FY 09, Q2, Dec
•	-		% User Agency signs City/Contractor Agreement -R/A- DWM	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	<b>A</b>		Avg. # of Days User Agency to sign City/Contractor Agreement -R/A- DWM	1.83	3.00	-1.17	39.00%	FY 09, Q2, Dec
	-		% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -R/A- DWM	0.00%	75.00%	-75.00%	100.00%	FY 09, Q2, Dec
	-		Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -R/A- DWM	32.33	3.00	29.33	977.67%	FY 09, Q2, Dec
	-		% Law signs City/Contractor Agreement -R/A- DWM	0.00%	75.00%	-75.00%	100.00%	FY 09, Q2, Dec
	-		Avg. # of Days Law to sign City/Contractor Agreement -R/A-DWM	16.83	3.00	13.83	461.00%	FY 09, Q2, Dec
	₩		% CPO signs City/Contractor Agreement -R/A- DWM	67.00%	100.00%	-33.00%	33.00%	FY 09, Q2, Dec
•	₩		Avg. # of Days CPO to sign City/Contractor Agreement -R/A-DWM	3.00	3.00	0.00	0.00%	FY 09, Q2, Dec
	₩		% Mayor signs City/Contractor Agreement -R/A- DWM	17.00%	75.00%	-58.00%	77.33%	FY 09, Q2, Dec

# **Procurement**

7	No filter		No grouping					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
	₩		Avg. # Days Mayor to sign City/Contractor Agreement -R/A-DWM	6.00	3.00	3.00	100.00%	FY 09, Q2, Dec
	₩		% Clerk seals City/Contractor Agreement -R/A- DWM	67.00%	75.00%	-8.00%	10.67%	FY 09, Q2, Dec
•	₩		Avg. # Days Clerk to seal City/Contractor Agreement -R/A-DWM	2.83	3.00	-0.17	5.67%	FY 09, Q2, Dec
	▼		% Meeting Legislation to Execution Target Renewals & Amendments -R/A- GF	20.00%	85.00%	-65.00%	76.47%	FY 09, Q2, Dec
	▼		Avg # Days from Legislation to Execution Renewals & Amendments -R/A- GF	159.20	90.00	69.20	76.89%	FY 09, Q2, Dec
8			$\%$ Questionnaire and Legislation received from User Agency - R/A- $\mbox{\rm GF}$		75.00%			FY 09, Q3, Feb
8			Avg. # of Days Questionnaire and Legislation received from User Agency -R/A- GF		90.00			FY 09, Q3, Feb
•	4		% DOP docs to DOL -R/A- GF	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	4		Avg. # of Days DOP docs to DOL -R/A- GF	2.00	3.00	-1.00	33.33%	FY 09, Q2, Dec
•	4		% Legislation Signed by CPO -R/A- GF	100.00%	100.00%	0.00%	0.00%	FY 09, Q2, Dec
•	4		Avg. # of Days Legislative Package approved by CPO -R/A-GF	1.00	2.00	-1.00	50.00%	FY 09, Q2, Dec
	▼		% Legislative Phase -R/A- GF	20.00%	75.00%	-55.00%	73.33%	FY 09, Q2, Dec
	₩		Avg. # of Days Legislative Phase -R/A- GF	48.60	40.00	8.60	21.50%	FY 09, Q2, Dec
•	4		% Agreement to Contractor & OCC (review only) -R/A- GF	100.00%	85.00%	15.00%	17.65%	FY 09, Q2, Dec
•	<b>A</b>		Avg. # Days of Agreement to Contractor & OCC -R/A- GF	1.40	2.00	-0.60	30.00%	FY 09, Q2, Dec
	-		% Agreement from Contractor to City -R/A- GF	0.00%	60.00%	-60.00%	100.00%	FY 09, Q2, Dec
	-		Avg. # of Days Agreement from Contractor to City -R/A- GF	32.00	10.00	22.00	220.00%	FY 09, Q2, Dec
	▼		% User Agency signs City/Contractor Agreement -R/A- GF	40.00%	75.00%	-35.00%	46.67%	FY 09, Q2, Dec
	₩		Avg. # of Days User Agency to sign City/Contractor Agreement -R/A- GF	5.00	3.00	2.00	66.67%	FY 09, Q2, Dec
	▼		% DOF & Risk Management reviews City/Contractor Agreement & CFO signs Bonds -R/A- GF	0.00%	75.00%	-75.00%	100.00%	FY 09, Q2, Dec
	-		Avg. # of Days DOF & Risk Management to review City/Contractor Agreement & CFO signs Bonds -R/A- GF	24.60	3.00	21.60	720.00%	FY 09, Q2, Dec
	₩		% Law signs City/Contractor Agreement -R/A- GF	20.00%	75.00%	-55.00%	73.33%	FY 09, Q2, Dec
	-		Avg. # of Days Law to sign City/Contractor Agreement -R/A-GF	23.20	3.00	20.20	673.33%	FY 09, Q2, Dec

# **Procurement**

7	No filter		No grouping					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
	₩		% CPO signs City/Contractor Agreement -R/A- GF	80.00%	100.00%	-20.00%	20.00%	FY 09, Q2, Dec
	₩		Avg. # of Days CPO to sign City/Contractor Agreement -R/A-GF	10.40	3.00	7.40	246.67%	FY 09, Q2, Dec
	▼		% Mayor signs City/Contractor Agreement -R/A- GF	20.00%	75.00%	-55.00%	73.33%	FY 09, Q2, Dec
	▼		Avg. # Days Mayor to sign City/Contractor Agreement -R/A-GF	8.00	3.00	5.00	166.67%	FY 09, Q2, Dec
•	<b>A</b>		% Clerk seals City/Contractor Agreement -R/A- GF	80.00%	75.00%	5.00%	6.67%	FY 09, Q2, Dec
<b>&gt;</b>	▼		Avg. # Days Clerk to seal City/Contractor Agreement -R/A- GF	3.20	3.00	0.20	6.67%	FY 09, Q2, Dec
	▼		% Meeting Project Out for Bid To Award Target -Goods	30.00%	85.00%	-55.00%	64.70%	FY 09, Q3, Jan
	₩		Avg. # of Days Project out for Bid to Award- Goods	32	90	-58	64%	FY 09, Q3, Jan
	<b>A</b>		% Project Out for Bid- Goods	63.00%	100.00%	-37.00%	37.00%	FY 09, Q2, Dec
•	<b>A</b>		Avg. # of Days Project Out for Bid- Goods	28.75	30.00	-1.25	4.17%	FY 09, Q2, Dec
	₩		% Bid Opening & Tabulation & Preparation	7.00%	90.00%	-83.00%	92.22%	FY 09, Q3, Jan
•	<b>A</b>		Avg. # of Days Bid Opening/Tabulation Preparation	75.00	7.00	68.00	971.43%	FY 09, Q3, Jan
	₩		% Review & Recomendation User Agency - Goods	15.00%	75.00%	-60.00%	80.00%	FY 09, Q3, Jan
	₩		Avg. # of Days Review & Recommendation -Goods	1,660.00	15.00	1,645.00	10,966.67%	FY 09, Q3, Jan
	₩		% Buyer Evaluation and Approval	20.00%	95.00%	-75.00%	78.95%	FY 09, Q3, Jan
	₩		Avg. # of Days Buyer Evaluation & Approval	660.00	20.00	640.00	3,200.00%	FY 09, Q3, Jan
	₩		% Business License	14.00%	95.00%	-81.00%	85.26%	FY 09, Q3, Jan
	₩		Avg. # of Days Business License	110.00	14.00	96.00	685.71%	FY 09, Q3, Jan
	₩		% Award Letter (Preparation) Buyer	3.00%	75.00%	-72.00%	96.00%	FY 09, Q3, Jan
	₩		Avg. # of Days Award Letter (Preparation) Buyer	170.00	3.00	167.00	5,566.67%	FY 09, Q3, Jan
	₩		% Approval by CPO	1.00%	90.00%	-89.00%	98.89%	FY 09, Q3, Jan
•	-		% Meeting Extension Request to Award Target -Goods	100.00%	85.00%	15.00%	17.65%	FY 09, Q2, Dec
•	▼		Avg # of Days Extension Request to Award - Goods	32.00	50.00	-18.00	36.00%	FY 09, Q2, Dec

# **Procurement**

ア No filter		lter	No grouping					
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
•	-		% Extension Request from User Agency	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	₩		Avg. # of Days Extension Request from User Agency	20.00	30.00	-10.00	33.33%	FY 09, Q2, Dec
•	-		% Extension Request Letter to Supplier	100.00%	90.00%	10.00%	11.11%	FY 09, Q2, Dec
•	-		Avg. # of Days Extension Request Letter to Supplier	1.00	3.00	-2.00	66.67%	FY 09, Q2, Dec
•	-		% Extension Request Letter from Supplier to City	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	4		Avg. # of Days Extension Request Letter from Supplier to City	4.00	14.00	-10.00	71.43%	FY 09, Q2, Dec
•	•		% Buyer Review	100.00%	75.00%	25.00%	33.33%	FY 09, Q2, Dec
•	<b>A</b>		Avg. # of Days Buyer Review	2.00	2.00	0.00	0.00%	FY 09, Q2, Dec
	•		% CPO Approval	0.00%	90.00%	-90.00%	100.00%	FY 09, Q2, Dec
	₩		Avg. # of Days CPO approval	5.00	1.00	4.00	400.00%	FY 09, Q2, Dec
Man	age t	he Bu	usiness (35%)					
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
•	4		# of Renewals & Amendments Executed	12.00	8.00	4.00	50.00%	FY 09, Q2, Dec
	<b>A</b>		# of New Agreements Awarded - Goods	8.00	10.00	-2.00	20.00%	FY 09, Q2, Dec
	-		# of Extensions Awarded - Goods	1.00	6.00	-5.00	83.33%	FY 09, Q2, Dec
35			% Customer Service Satisfaction (Survey)		75.00%			FY 09, Q3, Feb
	₩		# of Agreements Executed -RFP	1.00	3.00	-2.00	66.67%	FY 09, Q2, Dec
•	<b>A</b>		# of Agreements Executed -BID	3.00	2.00	1.00	50.00%	FY 09, Q2, Dec